

Support Greater Grace Church Moreleta Park - 2021

Item	Phase	Priority	Cost [ZAR]	Cost [\$]	Amount Raised [ZAR]	Amount Raised [\$]	Amount Outstanding	Amount Outstanding [\$]	Progress
Rent Support (February)	0	Done	R35 000,00	\$2 462,25	R35 000,00	\$2 345,00	R0,00	\$117,25	100%
Rent Support and Missions (January 2021)	0	Done	R47 000,00	\$3 306,45	R47 000,00	\$3 149,00	R0,00	\$157,45	100%
Missions - February	0	Urgent	R8 000,00	\$562,80	R0,00	\$0,00	R8 000,00	\$562,80	0%
Painting - Paint	1	Urgent	R12 000,00	\$844,20	R1 050,00	\$70,35	R10 950,00	\$773,85	9%
Painting - Labour	1	Urgent	R30 000,00	\$2 110,50	R0,00	\$0,00	R30 000,00	\$2 110,50	0%
Door Locks	1	Urgent	R2 000,00	\$140,70	R0,00	\$0,00	R2 000,00	\$140,70	0%
Glass works	1	Urgent	R4 000,00	\$281,40	R0,00	\$0,00	R4 000,00	\$281,40	0%
Carpet Cleaning	1	Urgent	R600,00	\$42,21	R0,00	\$0,00	R600,00	\$42,21	0%
Replacing light bulbs	1	Urgent	R1 000,00	\$70,35	R0,00	\$0,00	R1 000,00	\$70,35	0%
Cleaning Chemicals	1	Urgent	R500,00	\$35,18	R0,00	\$0,00	R500,00	\$35,18	0%
Security System	1	Urgent	R12 000,00	\$844,20	R0,00	\$0,00	R12 000,00	\$844,20	0%
Burglar Bar (high risk window)	1	Urgent	R4 000,00	\$281,40	R0,00	\$0,00	R4 000,00	\$281,40	0%
Refit Blinds and curtain	1	Urgent	R4 000,00	\$281,40	R0,00	\$0,00	R4 000,00	\$281,40	0%
Cables for Sound equipment	1	Urgent	R2 000,00	\$140,70	R0,00	\$0,00	R2 000,00	\$140,70	0%
Church Stage	1	High	R10 000,00	\$703,50	R0,00	\$0,00	R10 000,00	\$703,50	0%
Mothers Room	1	High	R10 000,00	\$703,50	R0,00	\$0,00	R10 000,00	\$703,50	0%
New handouts printed (new visitors, prayer cards, tracts, information cards, etc)	1	High	R4 000,00	\$281,40	R0,00	\$0,00	R4 000,00	\$281,40	0%
Fixed offering box	1	High	R1 000,00	\$70,35	R0,00	\$0,00	R1 000,00	\$70,35	0%
New Tiles	1	Done	R20 000,00	\$1 407,00	R20 000,00	\$1 340,00	R0,00	\$67,00	100%
Drywall partitioning	1	Done	R15 000,00	\$1 055,25	R15 000,00	\$1 005,00	R0,00	\$50,25	100%
Security Cameras	2	High	R8 000,00	\$562,80	R0,00	\$0,00	R8 000,00	\$562,80	0%
Church Kitchen	2	High	R20 000,00	\$1 407,00	R0,00	\$0,00	R20 000,00	\$1 407,00	0%
Signage and branding	2	Medium	R11 000,00	\$773,85	R0,00	\$0,00	R11 000,00	\$773,85	0%
Outside lighting	2	Medium	R5 000,00	\$351,75	R0,00	\$0,00	R5 000,00	\$351,75	0%
Security doors and burglar bars for all the windows	2	Low	R60 000,00	\$4 221,00	R0,00	\$0,00	R60 000,00	\$4 221,00	0%
Projector for Sunday School	2	Medium	R8 000,00	\$562,80	R0,00	\$0,00	R8 000,00	\$562,80	0%
Sound system for Bible School / Training centre	2	Medium	R10 000,00	\$703,50	R0,00	\$0,00	R10 000,00	\$703,50	0%
Church Printer	2	High	R6 000,00	\$422,10	R0,00	\$0,00	R6 000,00	\$422,10	0%
White board for Sunday School / Bible School	2	Medium	R6 400,00	\$450,24	R0,00	\$0,00	R6 400,00	\$450,24	0%
Church Computer / Live stream setup / video recording and editing	2	Low	R25 000,00	\$1 758,75	R0,00	\$0,00	R25 000,00	\$1 758,75	0%
Church Studio (Grace Waves)	3	Low	R80 000,00	\$5 628,00	R0,00	\$0,00	R80 000,00	\$5 628,00	0%
Church Coffee Shop	3	Low	R70 000,00	\$4 924,50	R0,00	\$0,00	R70 000,00	\$4 924,50	0%
Totals			R531 500,00	\$37 391,03	R118 050,00	\$7 909,35	R413 450,00	\$29 481,68	

Notes:

- All \$ amounts have been taken at R14,96 per 1\$ and then we added 5% for transaction cost. (as per exchange rate on 03/02/2021)
- All amounts are estimated based upon quotations received or prices checked but the actual cost might be more or less. If the actual cost ends up being less than the money received we will allocate the fund to the next highest priority item.

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